

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 37,598,984	\$ 37,957,643	\$ 47,304,299	\$ 41,713,403
Receipts				
Federal Support	32,164,170	33,441,116	33,441,116	33,441,116
Intra State Receipts	0	1,000	1,000	1,000
Refunds & Reimbursements	4,761,703	5,825,710	5,825,710	5,825,710
	<u>36,925,873</u>	<u>39,267,826</u>	<u>39,267,826</u>	<u>39,267,826</u>
Total Resources	<u>\$ 74,524,857</u>	<u>\$ 77,225,469</u>	<u>\$ 86,572,125</u>	<u>\$ 80,981,229</u>
Disposition of Resources				
Professional & Scientific Services	\$ 78,072	\$ 92,143	\$ 92,143	\$ 92,143
Intra-State Transfers	29,338,933	28,710,000	38,056,656	32,465,760
Aid to Individuals	45,107,852	48,423,326	48,423,326	48,423,326
Total Disposition of Resources	<u>\$ 74,524,857</u>	<u>\$ 77,225,469</u>	<u>\$ 86,572,125</u>	<u>\$ 80,981,229</u>